

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41512N0017) Maintenance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
0001	Meyers Hall/Grandwood Chiller Replacement	Appropriation	130,000	0
0002	Corbett Miller Hall window and door replacement	Appropriation	550,000	0
0003	Independence MHI Boilers	Appropriation	456,376	0
0005	Eldora AC Installation in Gym	Appropriation	250,000	0
0007	WRC Steam Infrastructure	Appropriation	750,000	0
0012	Cherokee HVAC Upgrades	Appropriation	50,000	0
0013	Woodward Fire Alarm System Replacement	Appropriation	1,250,000	0
0014	Woodward Linden Court Plumbing Infrastructure	Appropriation	150,000	0
0017	Glenwood Replacement of Washing Machines	Appropriation	204,790	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 3,791,166</u>	<u>\$ 0</u>